

**K. K. WAGH POLYTECHNIC, CHANDORI, TAL-NIPHAD, DIST-NASHIK**  
**FORMAT FOR COMPUTATION OF FEES FOR HIGHER AND TECHNICAL COURSES**  
**FOR THE ACADEMIC YEAR 2016 – 17**

1	Name of the college/Institute :		Code	Location	
	<b>K. K. Wagh Polytechnic, Chandori</b>		<b>D5257</b>	<b>Niphad</b>	
2	a) Approved fee for Academic Year 2015-16 <b>Rs. 42,550/-</b>		Approved Interim Fee for AY 2016-17 <b>Rs. 44,678/-</b>		
	b) Collected fee as per affidavit <b>Rs. 42,550/-</b>		Proposed for AY 2016-17 <b>Rs.48,060/-</b>		
	c) Year of recognition by respective council /Government:				
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student		NIL		
3	Whether undertaking on stamp paper submitted reg. refud?		Yes/No	NO	
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)		Expenditure permitted (In Rs
			<b>Total</b>	<b>Per Student (divided by 4.8)</b>	<b>For official use only</b>
4.1.1	Salary expenditure for 2015-16 to approved teaching/non-teaching staff as per DTE/AICTE/GOVERNMENT norms		3,00,18,773	29,430	
4.1.2	Salary / Honorarium paid to visiting Faculties		0	0	
4.1.3	<b>Total Salary Expenditure (4.1.1+4.1.2)</b>		<b>3,00,18,773</b>	<b>29,430</b>	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQUIP Loan) for 2015-16 (See Norm 2.2)		43,09,946	4,225	
4.2.1	a) Less income derived by using college property(See norm 2.14)		0	0	
	b) Hostel expenses ,if any (See norm2.2.2)		0	0	
<b>4.2.2</b>	<b>Total (4.1.3+4.2) – 4.2.1</b>		<b>3,43,28,719</b>	<b>33,655</b>	
4.2.3	10% of <b>4.2.2</b> for increase in cost for 2015-16 (See norm 1.4)		34,32,872	3,366	
4.3	Usage charge for building (See norm 2.4.1)	a) Regular/First Shift	35,70,000	3,500	
		b) Second Shift	0	0	
4.4	Depreciation on other assets at approved rates as on 31.3.2015(See norm 2.4)	a) Regular/First Shift	32,33,718	3,170	
		b) Second Shift	0	0	
<b>4.5</b>	<b>Total of (4.2.2 to 4.4) + 4.11.1</b>		<b>4,45,65,309</b>	<b>43,691</b>	

4.6	Sanctioned strength in the course to be run in Academic Year 2015 - 16 (No.). This is to exclude the Tuition Waiver Scheme (TWS) students	a) Regular/First Shift	1020	
		b) Second Shift	0	
4.7	Actual strength in the course to be run in Academic Year 2015-16 (No.)	a) Regular/First Shift	689	
		b) Second Shift	0	
4.8	Controlling strength (no.) (Higher of 4.6 & 4.7)	a) Regular/First Shift	1020	
		b) Second Shift	0	
4.9	Tuition Fee (4.5 Divided by 4.8)		43,691	
4.10	Development fee (10% of 4.9)		4,369	
4.10.1	<b>Total fee (4.9 + 4.10)</b>		<b>48,060</b>	
4.10.2	Credit for accreditation if any 3% or 5% of 4.9.(See norm 2.7.1)		0	
4.10.3	<b>Total Fee (4.10.1 + 4.10.2)</b>		<b>48,060</b>	
4.11	Additional Expenditure of 6 <sup>th</sup> pay commission if actually paid and not included in 4.1.1(see norm 2.1.4)	4.11.1 Total	0	
		4.11.2 per Student	0	

Note: The amount in 4.11.2 is to be collected from all the student in the institution. However for the student admitted in 2015-16 it is already included in their tuition fee (See 4.5)

Note: Courses run in the same Premises/Campus/Location:NA

Name of the course	No of Students	Tuition time per day

**Date: 20/06/2016**

**Place: Nashik**

**Signature and Seal of the Head of Institute /  
College with Code No. 5257**

**FOR OFFICE USE ONLY**

Disallowance:

- 1)
- 2)
- 3)
- 4)

Prepared by:

Date: / /2016

**Checked by  
(Chartered Accountant)**

K. K. WAGH POLYTECHNIC, CHANDORI

**2. Calculation of Depreciation on other assets for AY 2016 – 17**

**A. For Regular Shift**

Sr. No.	Item	Depreciation permitted as in 31 <sup>st</sup> March 2015 Rs.	Cost of additions during 2015-16 Rs.	Additional Depreciation at approved rates as on 31 <sup>st</sup> March 2016 Rs.	Total Depreciation as on 31 <sup>st</sup> March 2016
a	b	c	d	e	f= (c + e)
1	Computers 25 % (Life 4 years)	2,60,938	8,36,818	2,09,205	4,70,143
2	Equipment 10% (Life 10 years)	19,26,955	13,93,369	1,39,337	20,66,292
3	Furniture 10% (Life 10 years)	3,88,965	17,86,721	1,78,672	5,67,637
4	Books 25% (Life 4 years)	1,19,594	40,206	10,052	1,29,646
	<b>Total</b>	<b>26,96,452</b>	<b>40,57,114</b>	<b>5,37,266</b>	<b>32,33,718</b>

**B. For Regular as well as Second Shift, if applicable: N.A.**

Sr. No.	Item	Depreciation permitted as in 31 <sup>st</sup> March 2015 Rs.	Cost of additions during 2015-16 Rs.	Additional Depreciation at approved rates as on 31 <sup>st</sup> March 2016 Rs.	Total Depreciation as on 31 <sup>st</sup> March 2016
a	b	c	d	e	F (c + e)
1	Computers 25 %				
2	Equipment 10%				
3	Furniture 10%				
4	Books 25%				
	<b>Total</b>				

**Important Note:** Depreciation in Column 3 is to be claimed only for items which have not served their full life Depreciation on Computers & books provided before 31<sup>st</sup> March 2012 not to be taken into account. Depreciation on Equipment & Furniture provided before 31<sup>st</sup> March 2006 not to be included.

Signature and seal of the certifying  
Chartered Accountant and Auditors

Signature and Seal of Head of the  
Institution

With code no. 5257

Date: 20/06/2016

## Form A

Proforma for common Information of organization promoting Various Colleges/ Institutes for the year 2016 – 17 (Information of the Trust)

<b>1</b>	<b>Name of the Trust / Society</b>	K. K. Wagh Education Society, Nashik			
<b>2</b>	<b>Address (with pin code)</b>	K. K. Wagh Education Society, Nashik, Hirabai Haridas Vidynagari, Amrutdam, Panchvati, Nashik-422003.			
	<b>Telephone No.(with STD code)</b>	0253-2221106, 2221109, 2221111			
	<b>Fax No.(with STD code)</b>	0253-2621183, 2518870			
	<b>E-mail ID</b>	secretary@kkwagh.edu.in			
	<b>Website</b>	www.kkwagh.edu.in , www.kkwaghedusoc.org			
<b>3</b>	<b>Registration No. of the trust</b>	MH/202/Nasik dated 5/1/1970			
<b>4</b>	<b>Year of Establishment of the Trust</b>	1970			
<b>5</b>	<b>Name of the Trustees</b>	<b>Sr. No.</b>	<b>Name</b>	<b>Designation</b>	
		1.	Shri. Balasaheb D. Wagh	President	
		2.	Shri. Kashinath B. Tarle	Vice-President	
		3.	Shri. Ashok R. Merchant	Trustee	
		4.	Shri. Changdeorao B. Holkar	Trustee	
		5.	Shri. Deoram S. Shinde	Trustee	
		6.	Dr. Keshav N. Nandurkar	Trustee	
		7.	Dr. Shirish S. Sane	Trustee	
		8.	Shri. Sameer B. Wagh	Trustee	
		9.	Shri. Vilas K. Tarle	Trustee	
		10.	Dr. (Mrs.) Priti D. Bhamare	Staff Representative	
		11.	Prof. K. S. Bandi	Secretary	
<b>6</b>	<b>Names of all the educational institution established / funded / operated by the Trust/ Society</b>	<i>Enclosed a list of institutes</i> <b>Annexure – I</b>			
<b>7</b>	<b>Name of the Courses</b>	<b>Sr. No.</b>	<b>Name of Courses</b>	<b>Status</b>	<b>Duration</b>
		1.	Diploma in Civil	Full Time	3 Yrs.
		2.	Diploma in Computer	Full Time	
		3.	Diploma in Electrical	Full Time	
		4.	Diploma in Mechanical	Full Time	
<b>8</b>	<b>Annual financial report of Trust/ Society for last 2 years</b>	<i>Attach certified audited copy</i> <b>Annexure – II</b>			
<b>9</b>	<b>Details of the Land</b>				
<b>Sr. No.</b>	<b>Particular</b>	<b>Area (in Sq.Mtr.)</b>		<b>Cost of acquisition (Rs.in Lakhs)</b>	<b>Extent of Subsidy/concession</b>
		<b>As per norms</b>	<b>Available</b>		
<b>College/ Institute</b>					
	Land				-
<b>1)</b>	Free Hold				-

a.	Govt.				-
b.	Others	5	5	11.58	-
	Total	5	5	11.58	-
2) Lease Hold					
a.	Govt.	-	-	-	-
b.	Others	-	-	-	-
	Total	-	-	-	-
<b>Note: Please give details for each college / Institute separately .</b>					
<b>Whether Income tax return filed every year by the trust</b>	Kindly attach Certified/attested copies of Income Tax Return for last Three Assessment Years. <b>Annexure No. -III</b>				
<b>Status of the Building :</b>					
<b>If Rented</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>		
<b>Built up Area (In Sq.Mtr.)</b>	12,797	--	12,797		
<b>Annual rent (Amt, in Rs.)</b>	37,80,000/-	--	37,80,000/-		
<b>If owned</b>					
<b>Built up Area (In Sq. Mtr.)</b>	--	--	--		
<b>Cost (Amt, in Rs.)</b>					
<b>Built up Area required Available as per AICTE/PCI/COA</b>					
<b>If Rented</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>		
<b>Built up Area (In Sq.Mtr.)</b>	9,180Sq.Mtr	---	9,180Sq.Mtr		
<b>If owned</b>					
<b>Built up Area (In Sq.Mtr.)</b>	---	---	--		
<b>10.</b>	<b>Whether the Institute /Trust is in receipt of any grants from Central Government /State Government/ Quasi Government bodies</b>			<b>No.</b>	

Date : 20/06/2016  
Place : Nashik

**Shri. Balasaheb D. Wagh**  
**President**  
**K. K. Wagh Education Society,**  
**Nashik**

## FORM B

### Proforma for information of Technical Education Institutes (Technical Degree and Diploma and MCA Post Graduation Course for the Academic Year 2016-17)

Name of the Trust / Society		K.K.WAGH EDUCATION SOCIETY, NASHIK		
Name of the Course		K.K.Wagh Polytechnic, Chandori		DIPLOMA
(a) Whether accreditation given by NBA?	NA	If yes Grade	Year NA	
(b) Whether gradation given by Govt. of Maharashtra?	NA	If yes Grade	Year NA	
(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/ (212/03)/TE-1, dated 19.8.2003.) NA				
1	Name of the College/Institute		K.K.WAGH POLYTECHNIC, CHANDORI	
	Address (with Pin code)		A/P-Chandori, Tal. Niphad, Dist. Nashik 422 201.	
	Telephone No. (with STD code)		02550-233251 / 233252	
	Fax No. (with STD code)		02550-233253	
	E-mail ID		principal-polychandori@kkwagh.edu.in	
	Website		http://www.polyc.kkwagh.edu.in	
2	Name of the Director / Principal of the College/ Institute		Prof. Manoj Bharat Jhade	
3	Sanctioned Intake capacity as per AICTE/PCI/COA/ University		300	
4	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	I year	II year	III year
		136	298	255
	(B) Total No PIO / Foreign National Students for the Course	--	--	--
5	Year of recognition by respective council		AICTE Letter No. F 22-2883/2009 (DIP ENGG) Dated: 29-06-2009	
6	Name of the affiliated University in Maharashtra		Maharashtra State Board of Technical Education – Mumbai	
7	Whether Permitted by State Govt.		YES <i>Attached Annexure No.- IV</i>	
8	Whether Hostel Facility is available		Yes/No	No
	If yes, mention capacity		Boys	--
			Girls	--
			Total Capacity	---
9	Total No. of laboratories in the Department - 30		Name of laboratory	<i>Annexure No-V</i>
	Total cost of equipments in the department - Rs			
10	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		UG	
11	Total Cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		b) PG	NA      NA
12	a) Whether library facility is available		No. of Titles	---

	(Departmental) Excluding Central Library if yes give detail <i>NO</i>	No. of Books available	---				
		No. of Journals subscribed in current year	---				
	b) Carpet Area in Use for Library (in Sq. Mtr.)	----					
	c) Facilities in Department - Library	1.	N.A.				
2.		N.A.					
3.		N.A.					
13	No. of Staff	Attach subject-wise statement of teaching & non-teaching staff in the following format - <i>Annexure No.- VI</i>					
Teaching Staff		As per Council Norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Professor		01	01	-	-	01	-
b) Assistant Professor/HOD		05	05	-	-	05	-
c) Lecturer		51	15	25	-	40	11
List of approved Staff by the University		Attach subject-wise detailed statement of approved teaching staff with letter of approval from authority <i>Annexure No.- VII</i>					
Student Staff Ratio		Sanctioned Intake			Students on roll		
		1020			689		
a) With approved staff		20			1:34		
b) With (approved + adhoc + contract) staff		46			1:15		
Non-Teaching Staff (In the Department Attach list)		As per Council Norms	Filled Post			Total Filled Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Technical		26	08	18	-	24	-
b) Non-Technical		10	08	02	-	10	-
c) Class – IV		16	09	07	-	16	-
Ratio of Non -Teaching- Teaching staff		1:1.13					
14	Staff in Library Department if any	<i>Annexure No-VI</i>					
15	Salary given to the staff (Whether it is as per 5 <sup>th</sup> /6 <sup>th</sup> Pay commission or any other pay norms)	Yes If yes : a) Attach Salary Certificate of March 2015 b) Certified copy of Form -16 of each employee <i>Annexure No-VIII</i>					

16	<b>Whether Building is owned / Rental by College / Institute :</b>				
	a. If owned Built-up area in ..... sq. mtr.		<b>College / Institute</b>	<b>Others</b>	<b>Total</b>
		<b>Capital investment (Amount Rs. in Lakhs)</b>	Land & Building is holding of K. K. Wagh Education Society		
		<b>Recurring annual expenditure (Amount Rs. in Lakhs)</b>	NA	NA	NA
b. If Rental Built-up area in 12,797 sq. mtr		<b>College / Institute</b>	<b>Others</b>	<b>Total</b>	
	<b>Annual Expenditure (Amount Rs. In Lakhs)</b>	37.80	---	37.80	
17	<b>State Mention relation of the landlord with the College / Institute, if any</b>	The building is owned by K. K. Wagh Education Society, Nashik, is parent trust.			
18	<b>Financial Information</b>				
	Annual Income (Rs. in lakhs) (attach certified audited statement showing income from all sources of Last two years Financial Years i.e. 2014-15, 2015-16) <b>Refer Point no. 4</b>				
	a) College / Institute		<b>DIPLOMA</b>		
			<b>Diploma (2014-15)</b>	<b>Diploma (2015-16)</b>	Non Approved other Course
		<b>Tuition Fees</b>	215.13	344.39	---
		<b>Development Fee</b>	23.38	26.72	---
		<b>Gymkhana Fee</b>	0.00	0.00	---
		<b>Training &amp; Placement Fee</b>	--	--	---
		<b>Library Fee</b>	--	--	---
		<b>Laboratories Fee</b>	--	--	---
		<b>Internet &amp; Email facility fee</b>	--	--	---
		<b>Cultural activity fee</b>	--	--	---
		<b>Forms &amp; Brochure Fee</b>	0.81	0.944	---
		<b>Exam. Fee</b>	--	--	---
<b>By way of Fine &amp; Penalty</b>		--	--	---	
<b>Any other fee</b>					
a. Bus Fair	--	--			
b. LC Fee	0.45	0.235	---		
c. Term Fee	--	--			
d. I Card	--	--			
e. Any other Fee.	2.73	3.04			
<b>Total (a)</b>	<b>242.50</b>	<b>375.329</b>	---		
b) General		<b>APPROVED</b>			
		<b>Diploma (2014-15)</b>	<b>Diploma (2015-16)</b>	Non Approved other Course	
	<b>Donation</b>	--			
	<b>Interest</b>	--			
	<b>Dividend</b>	-			
	<b>Other Misc.</b>	--			
<b>Total (b)</b>					
<b>Grand Total(a + b)</b>		<b>242.50</b>	<b>375.329</b>		

**Break-up of Income course wise and discipline wise**

<b>Annual Expenses (Rs. In lakhs)</b>					
<i>(Attach audited statement showing expenditure from all sources of last two Financial Years 2014-15 &amp; 2015-16)Annexure No- IX</i>					
<b>Sr. No</b>	<b>College / Institute</b>				
		<b>Expenses directly attributed to Course ( Rs. In lakhs) 2014-15</b>	<b>Expenses directly attributed to Course ( Rs. In lakhs) 2015-16</b>	<b>Share of common expenses (Rs.in lakhs) 2014-15 2015-16</b>	<b>Total expenses (Rs. In lakhs) 2014-15 2015-16</b>
<b>I</b>	<b>Rent paid</b>	24.15	24.15		
<b>II</b>	<b>Advertisement Expenses</b>	1.64	0.99		
<b>III</b>	<b>Salary Cost</b>	Salaries, Wages & Bonus	260.10	263.32	
		Contribution to provident fund & other funds	28.49	36.86	
		Staff Welfare & training expenses	0.06	0.42	
		Others	--	--	
<b>IV</b>	<b>Consumable</b>	Workshop	1.06	3.99	
		Component	--	--	
		ProjectEx	--	--	
		Chemicals	--	--	
		Others (practical Exp)	1.80	4.90	
<b>V</b>	<b>Operating &amp; Other Expenses</b>	Electricity	6.09	9.81	
		Telephone, postage, Xerox expenses	1.26	1.30	
		Water charges	--	--	
		Traveling & conveyance	0.75	0.45	
		Vehicle expenses	3.29	3.24	
		Repair & maintenance	0.25	1.84	
		Others	--	--	
<b>VI</b>	<b>Administrative Expenses</b>	--	--		
<b>VII</b>	<b>Scholarships</b>	--	--		
<b>VIII</b>	<b>Cost of Software</b>	--	--		
<b>IX</b>	<b>Printing Expenses</b>	1.00	1.54		
<b>X</b>	<b>Stationery</b>	0.27	0.77		
<b>XI</b>	<b>Insurance</b>	--	--		
<b>XII</b>	<b>Interest on Loan</b>	0.59	--		
<b>XIII</b>	<b>Depreciation</b>	Plant and Machinery	2.97	2.66	
		Vehicle	1.96	1.76	
		Furniture	2.82	2.53	
		Computers & Others	18.16	15.98	

XIV	<b>Educational Tours expenses for students</b>	--	--		
XV	<b>Training &amp; Placement expenses for students</b>	0.27	0.21		
XVI	<b>Sports expenses</b>	0.12	0.41		
XVII	<b>Annual Social expenses</b>	0.77	0.75		
XVIII	<b>Internet expenses</b>	--	--		
XIX	<b>Taxes</b>	--	--		
XX	<b>* Anyother expenses</b>	10.61	12.41		
<b>Grant Total</b>		<b>368.48</b>	<b>390.29</b>		
<p><i>Any expenditure which is more than 5% of the total expenses should be shown separately.  •(Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)</i></p>					
19	<b>List of the Equipment, Furniture, Vehicles etc.(only items costing more than Rs.50,000/- to be included)</b>	<p><i>Attach certified audited details of cost of equipments with date of purchase &amp; cost of annual maintenance</i></p> <p style="text-align: right;"><i>Annexure No.- V</i></p>			
20	<b>Fixed Asset Details</b>	<i>With all major heads of fixed assets</i>			
	<b>Cost Data</b>	<b>College / Institute / Hostel</b>			
	<b>Particular</b>	<b>Gross block 31/3/2016 Amount in Rs.</b>	<b>WDV as on 31/3/2016 Amount in Rs.</b>	<b>Depreciation for the year on 31/3/2016 Amount in Rs</b>	<b>Rate of depreciation %</b>
a.	<b>Land (area.....)</b>	---	---	---	---
b.	<b>Building(s) (Built-up area in ..... sq.mtr.)</b>	---	---	---	---
c.	<b>Lab / Work shop Equipments.</b>	40,83,118	36,74,806	4,08,312	10%
d.	<b>Laboratory equipments</b>	1,49,78,255	1,34,80,429	14,97,826	10%
e.	<b>Books</b>	28,20,185	21,15,139	7,05,046	25%
f.	<b>Furniture and dead stock</b>	58,57,678	52,71,910	5,85,768	10%
g.	<b>Vehicle</b>	26,36,857	23,73,171	2,63,686	10%
h.	<b>Computers</b>	59,11,098	44,33,323	14,77,775	25%
i.	<b>Others</b>	---	---	---	---
	<b>Total</b>	3,62,87,191	3,13,48,778	49,38,413	

	Projected Addition Particular	College / Institute / Hostel		
		2016-17 <u>Rs.39.00</u> (Rs. In lakhs)	2017-18 <u>Rs.47.00</u> (Rs. In lakhs)	2018-19 <u>Rs.53.00</u> (Rs. In lakhs)
a.	Land (area)	---	---	---
b.	Buildings (Built-up area in...sq. mtr.)	Land & Building is provide by K.K. Wagh Education Society & reputed to K.K. Wagh Polytechnic Chandori	Land & Building is provide by K.K. Wagh Education Society & reputed to K.K. Wagh Polytechnic Chandori	Land & Building is provide by K.K. Wagh Education Society & reputed to K.K. Wagh Polytechnic Chandori
c.	Lab / Workshop	8.00	8.00	12.00
d.	Laboratory equipments	20.00	15.00	20.00
e.	Books	2.00	2.00	3.00
f.	Furniture & dead stock	4.00	6.00	10.00
g.	Vehicle	0.00	10.00	0.00
h.	Others	5.00	6.00	8.00
	<b>Total</b>	<b>39.00</b>	<b>47.00</b>	<b>53.00</b>
21	The common infrastructure used by the Trust for various Colleges/Institutes run by them.		NA	
22	Expenses per student for Diploma course		<i>Detailed calculations for the year 2016-2017 Refer Annexure No-X</i>	
	Expenses per student for PG course		N.A	
23	Fees collected during last two years per student for Diploma course			
	<b>2014 – 2015</b>			
	1 <sup>st</sup> Year	230	85.10	
	2 <sup>nd</sup> Year	313	114.93	
	3 <sup>rd</sup> Year	206	64.45	
	<b>2015 – 2016</b>			
	1 <sup>st</sup> Year	136	57.86	
	2 <sup>nd</sup> Year	298	127.35	
	3 <sup>rd</sup> Year	255	93.63	
24	Fees collected during last three years per student for PG course -			NA
25	Fees collected (2015-16) per student for Diploma		42,550/-	
	No. of Students of 1st year	Average fees collected per student (Amount in Rs.)	Total fees collected (Amount Rs. In Lakhs)	
	a. Indian (Govt. Quota + Management).			
	b. PIO + Foreign National	--	--	
26	Fee proposed for each course during 2016-17 Justification for this		Justification <i>Refer Annexure No-X</i>	

<b>a. Administrative Staff in the Institute / College</b>					
	<b>Name of the Principal / Director</b>	Prof. Manoj Bharat Jhade	<b>Regular/ In charge</b>	Regular	
<b>PAY SCALE</b>					
<b>Sr. No.</b>	<b>Name of the Staff</b>	<b>Designation</b>	<b>Whether required as per AICTE norms</b>	<b>Scale</b>	<b>Nature of appointment</b>
1.	Mr. Deshpande Hemant Digambar	Asst Registrar	Yes	9300-34800	Regular
2.	Mr. Shinde Pandurang Ramkrishna	Jr. Clerk A/c's	Yes	5200-20200	Regular
3.	Mr. Wadghule Gorakshanath Valmik	Clerk – Typist	Yes	5200-20200	Regular
4.	Mr. Patil Vishal Sudhakar	Clerk – Typist	Yes	Con 12,700	Adhoc
5.	Mr. Ingole Vishal Balasaheb	Jr. Clerk A/c's	Yes	Con 9,250	Adhoc
<b>b. Staff in the Central Library</b>					
<b>Sr. No.</b>	<b>Name of the Staff</b>	<b>Designation</b>	<b>Whether required as per AICTE norms</b>	<b>Scale</b>	<b>Nature of appointment</b>
1.	Mrs. More Sunanda Ashok	Librarian	Yes	5200-20200	Regular
2.	Mrs. Kokane Swati Surendra	Jr. Clerk Library	Yes	5200-20200	Regular
3.	Mr. Wadghule Dashrath Baburao	Attendant	Yes	Con 7,500	Adhoc
	<b>Any other staff</b>				
<b>c. Student -Teacher Ratio (Total no. of students &amp; total no. of staff in the college)</b>					
				<b>Ratio</b>	
1. Regular approved staff				1:34	
2. Regular+ Contract +Adhoc				1:15	
<b>d. Ratio of Non-Teaching-Teaching Staff</b>					
Inclusive of administrative, ministerial, Technical & other unskilled & semi-skilled staff				1:1.13	

### **Verification**

I, the undersigned, PROF. MANOJ BHARAT JHADE, Principal Son of Mr. BHARAT JHADE solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying are correct and complete. I further declare that I am submitting this proforma in my capacity as Principal and I am also competent to submit the same and verify it.

Date: 20/06/2016

Place: Nashik

**Prof. Mr. M.B. JHADE**  
**Principal**